

Project No	Zone	Project Name	Expected Project Cost			2012/13						2013/14						2014/15						Comments														
			2012/13	2013/14	2014/15	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb
		Note: 1. Project phasing, tendering period and construction cost are indicative.				Investigation / Design Procurement						Construction Procurement						feasibility																				
						Investigation Phase						Design Phase						Construction Phase																				
Road Projects																																						
1	North	Park and ride - Silverdale	\$3.1m	\$5.49m	\$0.00m							Construction						Construction						Two stages of construction														
2	South	Glenbrook/Kingseat Int Upgrade	\$1.30m	\$0.00m	\$0.00m	Design						Construction												Changed the project name. Previous name was King/ Queen/constable int upgd.														
3	West	Plan Change 15 Area- Precinct C bulk earth work	\$1.64m	\$0.00m	\$0.00m	Design						Construction												New to the list.														
4	West	Plan Change 15 Area- Rua South and Waru stub	\$2.6m	\$0.00m	\$0.00m							Construction												Construction to be commenced by 3 months later														
5	South	Flatbush School Rd Murphy's Rd Intersection Improvements - Stage 4	\$1.86m	\$2.79m	\$0.00m	Design						Construction																										
6	West	Plan Change 15 Area- Don Buck extension	\$3.5m	\$0.00m	\$0.00m							Design						Construction						Construction to be commenced by 5 months earlier														
7	Central	Tamaki Dr & Ngapipi intersection - Safety improvement	\$0.27m	\$1.03m	\$0.00m	Investigation			Design			Construction												Project Tamaki Dr/Takaparawha PI was replaced in the list by Tamaki Dr														
8	Central	Tamaki Drive Broadwalk between Kelly Tarltons and Millinium Bridge	\$0.89m	\$3.02m	\$2.75m	Investigation			Design			Construction												Broadwalk betwn KellyTarltons and Millinium Bdg														
9	Central	AMETI Package 2 - Sylvia Park Bus Lane	\$1.05m	\$10.06m	\$4.58m	Design						Construction																										
10	South	MCC Ormiston Rd Widening (TI Dr-Chapel)	\$0.74m	\$0.00m	\$1.88m	Design												Construction																				
11	West	Plan Change 14 Area - Spine Road	\$1.67M	\$0.00m	\$2.02m	Design						Construction																										
12	North	Whangaparaoa Road HBC Highway to Red Beach	\$0.77m	\$1.43m	\$16.77m	Investigation		Design		NOR/Consents/Land						Construction						Investigation to be finished by October																
13	Central	Neilsen Street upgrade - [MMEWS (Multi Modal East West Corridor)]	\$0.62m	\$0.00m	\$0.17m							Investigation																										
14	East	Murphy's Road Bridge improvements - Detail Design	\$0.07m	\$0.80m	\$0.05m							Design																										
15	North	Smales/Allens/Harrish/Springs Rd widening and intersection Upgrade	\$1.11m	\$0.00m	\$0.54m													Design																				
16	South	Mill Road Corridor Upgrade	\$0.98m	\$1.07m	\$7.33m	Investigation												Design																				
17	Central/South	AMETI - 4 Pakuranga Ti Rakau & Reeves Rd	\$2.92m	\$0.00m	\$15.71m	Design												NOR/Consents/Land						2016-17 → Construction phase beyond 2014/15.														
18	Central	City Rail Link	\$110.5m	\$115.86m	\$104.77m	Investigation																																
19	South / West	South - Western Airport Rail Link (SWAMMCP)	\$1.7m	\$5.31m	\$5.47m	Investigation																																
Public Transport - Ferry Projects																																						
20	West	Hobsonville Ferry Terminal Upgrade	\$2.85m	\$0.00m	\$0.00m	Construction																		Contract is awarded														
21	South	Half Moon Bay Ferry Terminal & Vehicular Ferries	\$0.1m	\$1.13m	\$7.05m							Design												Construction phase beyond 2014/15														
Public Transport - Bus Projects																																						
22	North	Albany Highway Corridor Upgrade - North (Schnapper Rock to SH17)	\$3.05m	\$38.86m	\$15.86m	Design						Construction												Construction phase shifted to next Financial Year														
23	West	Te Atatu Road Corridor improvements	\$4.16m	\$8.20m	\$6.81m							Construction																										
24	North	Albany Highway Corridor Upgrade - South (Sunset to SH18)	\$0.47m	\$1.54m	\$1.02m	Investigation		Design		NOR/ Consents/Land						Construction						Investigation will be finished by October																
25	West	Triangle Road/Lincoln Road Bus Interchange	\$0.05m	\$2.01m	\$0.00m	Design						Construction												Project has been initiated in July 2012														
26	West	Lincoln Road Corridor improvements	\$1.00m	\$0.52m	\$3.98m	Investigation			Design			NOR / Consents / Land												Design will be finished by December.														
27	Central	Dominion road PT Corridor Upgrade	\$3.36m	\$9.25m	\$17.59m	Investigation			Design			Construction																										
Public Transport - Rail Projects																																						
28	Central	Mount Albert station - upgrade including concourse works	\$3.15m	\$0.00m	\$0.00m	Design						Construction																										
29	Central	Parnell New station Stage 2 - Station & platform	\$2.30m	\$4.50m	\$0.00m							Construction												Construction phase moved to Financial Year 13/14														
30	West	Swanson Station Upgrade	\$0.24m	\$1.20m	\$0.00m							Construction												Construction phase moved to Financial Year 13/14														
31	South	Puhinui Station Upgrade	\$0.00m	\$0.82m	\$0.00m							Design		Construction										Design start in 10/13/14														